Town of Ridgeland
One Town Square • Post Office Box 1119 • Ridgeland, SC 29936

BUDGET

2026-2027

Telephone: 843-726-7500 • Fax: 843-726-7525 • Email: admin@ridgelandsc.gov

FY 2027 GENERAL FUND REVENUE BUDGET

001	040	04000	PROPERTY TAXES	1,545,258.00
001	040	04005	PROPERTY TAX PENALTIES	4,500.00
001	040	04010	BUSINESS LICENSE FEE	1,385,000.00
001	040	04020	VICTIMS ASSISTANCE FUNDS	46,000.00
001	040	04025	FEE IN LIEU	30,033.00
001	040	04030	PLANNING/ZONING FEES	20,000.00
001	040	04032	BUILDING PERMIT FEES	511,200.00
001	040	04035	COVENANT BILLING	10,000.00
001	040	04040	DEVELOPMENT FEES	-
001	040	04045	INTER-GOVERNMENTAL REVENUE	292,417.00
001	040	04050	MUNICIPAL COURT	550,000.00
001	040	04055	INDIGENT TRIAL ACCT	
001	040	04070	MISC. INCOME	41,000.00
001	040	04085	AUTO TAX	170,000.00
001	040	04090	AID TO SUB-DIVISION	92,476.00
001	040	04095	TRANSFER FROM R. F. #1	359,290.00
001	040	04110	INTEREST INCOME	5,200.00
001	040	04120	GRANTS	-
001	040	04130	ARP GRANT	-
001	040	04140	SALE OF PROPERTY	-
001	040	04150	OPER. TRANS. TO GEN. FUND	-
001	040	04160	L.O.S.T. ROLLBACK REVENUE	883,053.00
001	040	04170	L.O.S.T. NEW REVENUE	436,412.00
001	040	04200	ACCOMODATIONS TAX	90,000.00
001	040	04210	TOURISM SUPPORT FEES	365,000.00
001	040	04444	LAKESIDE @ BLUE HERON	18,000.00
			TOTAL GF REVENUES	**6,854,839.00**

FY 2027 COUNCIL EXPENSE BUDGET

PERSONNEL EXPENSES				
001	001	00501	SALARIES, REG.	38,117.00
001	001	00502	SALARIES, SPEC.	-
001	001	00503	FICA	2,916.00
001	001	00504	WORKERS COMP.	754.00
001	001	00505	GROUP HEALTH-LIFE INS.	38,775.00
001	001	00506	BONDING	-
001	001	00507	RETIREMENT	7,075.00
001	001	00508	S.C. EMPL. SECURITY COMM.	-
				87,637.00
OPERATIONAL EXPENSES				
001	001	00509	UNIFORMS	-
001	001	00510	TRAVELS,TRAINING,SUBSIST.	5,500.00
001	001	00511	FUEL FOR VEHICLES	-
001	001	00512	REPAIRS-MAINT. ON VEH.	-
001	001	00513	COMM.,POSTAGE,TELEP.	-
001	001	00514	ELECTRIC,WATER,GAS	-
001	001	00515	PRINTING & ADVER.	1,000.00
001	001	00516	SUBSC.,DUES,LIB.ADS,CONTR	3,500.00
001	001	00517	SERV/S.CON/PROF.FEES/JAIL	2,000.00
001	001	00518	REP/MAINT.OF EQUIP/FIXT.	-
001	001	00519	MATERIALS, SUPPLIES	500.00
001	001	00520	INTEREST, BANK NOTES	-
001	001	00521	ANIMAL CONTROL	-
001	001	00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
001	001	00523	MISC.,UNSPECIED EXPEN.	2,500.00
001	001	00524	CONTINGENCY FUND	125,889.00
001	001	00526	DISPATCHER EXPENSE	-
001	001	00531	STATE ACC. TAX EXPENSES	47,000.00
				187,889.00
CAPITAL OUTLAY				
001	001	00541	GRANT EXPENSE	-
001	001	00542	BLDGS.,FIXED EQUIPMENT	-
001	001	00543	FURNITURE & FIXTURES	-
001	001	00544	OFFICE EQUIPMENT	-
001	001	00545	AUTOS & AUTOMOTIVE EQUIP.	-
001	001	00546	MACHINERY & EQUIPMENT	-
001	001	00547	WATER FUND CAPITAL OUTLAY	-
001	001	00548	SEWER FUND CAPITAL OUTLAY	-
001	001	00549	OTHER IMPR.,PROJECTS,EXT.	-
001	001	00550	WATER OUTLAY-CONTINGENCY	-
001	001	00551	SEWER OUTLAY-CONTINGENCY	-
				-
			TOTAL COUNCIL EXPENSES	**275,526.00**

FY 2027 TOURISM SUPPORT EXPENSE BUDGET

PERSONNEL EXPENSES				
001	002	00501	SALARIES, REG.	-
001	002	00502	SALARIES, SPEC.	-
001	002	00503	FICA	-
001	002	00504	WORKERS COMP.	-
001	002	00505	GROUP HEALTH-LIFE INS.	-
001	002	00506	BONDING	-
001	002	00507	RETIREMENT	-
001	002	00508	S.C. EMPL. SECURITY COMM.	-
				-
OPERATIONAL EXPENSES				
001	002	00510	TRAVELS,TRAINING,SUBSIST.	-
001	002	00511	FUEL FOR VEHICLES	-
001	002	00512	REPAIRS-MAINT. ON VEH.	-
001	002	00513	COMM.,POSTAGE,TELEP.	-
001	002	00514	ELECTRIC,WATER,GAS	-
001	002	00515	PRINTING & ADVER.	20,000.00
001	002	00516	SUBSC.,DUES,LIB.ADS,CONTR	-
001	002	00517	SERV/S.CON/PROF.FEES/JAIL	20,000.00
001	002	00518	REP/MAINT.OF EQUIP/FIXT.	-
001	002	00519	MATERIALS, SUPPLIES	-
001	002	00520	INTEREST, BANK NOTES	53,978.00
001	002	00521	ANIMAL CONTROL	-
001	002	00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
001	002	00523	MISC.,UNSPECIED EXPEN.	2,000.00
001	002	00524	CONTINGENCY FUND	-
001	002	00526	DISPATCHER EXPENSE	-
001	002	00531	STATE ACC. TAX EXPENSES	-
				95,978.00
CAPITAL OUTLAY				
001	002	00541	GRANT EXPENSE	-
001	002	00542	BLDGS.,FIXED EQUIPMENT	-
001	002	00543	FURNITURE & FIXTURES	-
001	002	00544	OFFICE EQUIPMENT	-
001	002	00545	AUTOS & AUTOMOTIVE EQUIP.	-
001	002	00546	MACHINERY & EQUIPMENT	-
001	002	00547	WATER FUND CAPITAL OUTLAY	-
001	002	00548	SEWER FUND CAPITAL OUTLAY	-
001	002	00549	OTHER IMPR.,PROJECTS,EXT.	200,000.00
001	002	00550	WATER OUTLAY-CONTINGENCY	-
001	002	00551	SEWER OUTLAY-CONTINGENCY	-
				200,000.00
			TOTAL TOURISM EXPENSES	**295,978.00**

FY 2027 TOWN HALL EXPENSE BUDGET

PERSONNEL EXPENSES				
001	003	00501	SALARIES, REG.	305,760.00
001	003	00502	SALARIES, SPEC.	1,500.00
001	003	00503	FICA	23,505.00
001	003	00504	WORKERS COMP.	603.00
001	003	00505	GROUP HEALTH-LIFE INS.	38,775.00
001	003	00506	BONDING	-
001	003	00507	RETIREMENT	57,027.00
001	003	00508	S.C. EMPL. SECURITY COMM.	2,000.00
				429,170.00
OPERATIONAL EXPENSES				
001	003	00509	UNIFORMS	300.00
001	003	00510	TRAVELS,TRAINING,SUBSIST.	2,500.00
001	003	00511	FUEL FOR VEHICLES	9,300.00
001	003	00512	REPAIRS-MAINT. ON VEH.	2,000.00
001	003	00513	COMM.,POSTAGE,TELEP.	65,000.00
001	003	00514	ELECTRIC,WATER,GAS	99,200.00
001	003	00515	PRINTING & ADVER.	2,000.00
001	003	00516	SUBSC.,DUES,LIB.ADS,CONTR	6,100.00
001	003	00517	SERV/S.CON/PROF.FEES/JAIL	80,000.00
001	003	00518	REP/MAINT.OF EQUIP/FIXT.	1,500.00
001	003	00519	MATERIALS, SUPPLIES	20,000.00
001	003	00520	INTEREST, BANK NOTES	-
001	003	00521	ANIMAL CONTROL	-
001	003	00522	INS/VEH,EQU,FIX,BLDGS,TOR	175,000.00
001	003	00523	MISC.,UNSPECIED EXPEN.	2,500.00
001	003	00524	CONTINGENCY FUND	10,000.00
001	003	00526	DISPATCHER EXPENSE	-
001	003	00529	GRANT MATCH	-
				475,400.00
CAPITAL OUTLAY				
001	003	00541	GRANT EXPENSE	-
001	003	00542	BLDGS.,FIXED EQUIPMENT	-
001	003	00543	FURNITURE & FIXTURES	-
001	003	00544	OFFICE EQUIPMENT	3,500.00
001	003	00545	AUTOS & AUTOMOTIVE EQUIP.	-
001	003	00546	MACHINERY & EQUIPMENT	-
001	003	00547	WATER FUND CAPITAL OUTLAY	-
001	003	00548	SEWER FUND CAPITAL OUTLAY	-
001	003	00549	OTHER IMPR.,PROJECTS,EXT.	-
001	003	00550	WATER OUTLAY-CONTINGENCY	-
001	003	00551	SEWER OUTLAY-CONTINGENCY	-
				3,500.00
			TOTAL TOWN HALL EXPENSES	**908,070.00**

FY 2027 POLICE EXPENSE BUDGET

PERSONNEL EXPENSES				
001	004	00501	SALARIES, REG.	1,008,114.00
001	004	00502	SALARIES, SPEC.	52,000.00
001	004	00503	FICA	81,099.00
001	004	00504	WORKERS COMP.	31,504.00
001	004	00505	GROUP HEALTH-LIFE INS.	163,173.00
001	004	00506	BONDING	
001	004	00507	RETIREMENT	223,815.00
001	004	00508	S.C. EMPL. SECURITY COMM.	
				1,559,705.00
OPERATIONAL EXPENSES				
001	004	00509	UNIFORMS	10,000.00
001	004	00510	TRAVELS,TRAINING,SUBSIST.	12,000.00
001	004	00511	FUEL FOR VEHICLES	90,000.00
001	004	00512	REPAIRS-MAINT. ON VEH.	38,000.00
001	004	00513	COMM.,POSTAGE,TELEP.	15,000.00
001	004	00514	ELECTRIC,WATER,GAS	18,000.00
001	004	00515	PRINTING & ADVER.	-
001	004	00516	SUBSC.,DUES,LIB.ADS,CONTR	-
001	004	00517	SERV/S.CON/PROF.FEES/JAIL	21,000.00
001	004	00518	REP/MAINT.OF EQUIP/FIXT.	5,000.00
001	004	00519	MATERIALS, SUPPLIES	8,000.00
001	004	00520	INTEREST, BANK NOTES	181,887.00
001	004	00521	ANIMAL CONTROL	-
001	004	00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
001	004	00523	MISC.,UNSPECIED EXPEN.	1,000.00
001	004	00524	CONTINGENCY FUND	5,500.00
001	004	00526	DISPATCHER EXPENSE	-
				405,387.00
CAPITAL OUTLAY				
001	004	00541	GRANT EXPENSE	-
001	004	00542	BLDGS.,FIXED EQUIPMENT	-
001	004	00543	FURNITURE & FIXTURES	-
001	004	00544	OFFICE EQUIPMENT	-
001	004	00545	AUTOS & AUTOMOTIVE EQUIP.	144,300.00
001	004	00546	MACHINERY & EQUIPMENT	26,000.00
001	004	00547	WATER FUND CAPITAL OUTLAY	-
001	004	00548	SEWER FUND CAPITAL OUTLAY	-
001	004	00549	OTHER IMPR.,PROJECTS,EXT.	-
001	004	00550	WATER OUTLAY-CONTINGENCY	-
001	004	00551	SEWER OUTLAY-CONTINGENCY	-
				170,300.00
			TOTAL POLICE EXPENSES	**2,135,392.00**

FY 2027 GENERAL SERVICES EXPENSE BUDGET

PERSONNEL EXPENSES				
001	005	00501	SALARIES, REG.	343,535.00
001	005	00502	SALARIES, SPEC.	3,000.00
001	005	00503	FICA	26,510.00
001	005	00504	WORKERS COMP.	9,514.00
001	005	00505	GROUP HEALTH-LIFE INS.	69,991.00
001	005	00506	BONDING	-
001	005	00507	RETIREMENT	64,317.00
001	005	00508	S.C. EMPL. SECURITY COMM.	-
				516,867.00
OPERATIONAL EXPENSES				
001	005	00509	UNIFORMS	4,000.00
001	005	00510	TRAVELS,TRAINING,SUBSIST.	250.00
001	005	00511	FUEL FOR VEHICLES	20,000.00
001	005	00512	REPAIRS-MAINT. ON VEH.	4,500.00
001	005	00513	COMM.,POSTAGE,TELEP.	2,500.00
001	005	00514	ELECTRIC,WATER,GAS	30,000.00
001	005	00515	PRINTING & ADVER.	-
001	005	00516	SUBSC.,DUES,LIB.ADS,CONTR	-
001	005	00517	SERV/S.CON/PROF.FEES/JAIL	38,000.00
001	005	00518	REP/MAINT.OF EQUIP/FIXT.	14,000.00
001	005	00519	MATERIALS, SUPPLIES	45,000.00
001	005	00520	INTEREST, BANK NOTES	-
001	005	00521	ANIMAL CONTROL	600.00
001	005	00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
001	005	00523	MISC.,UNSPECIED EXPEN.	1,000.00
001	005	00524	CONTINGENCY FUND	1,300.00
001	005	00526	DISPATCHER EXPENSE	-
				161,150.00
CAPITAL OUTLAY				
001	005	00541	GRANT EXPENSE	-
001	005	00542	BLDGS.,FIXED EQUIPMENT	-
001	005	00543	FURNITURE & FIXTURES	-
001	005	00544	OFFICE EQUIPMENT	-
001	005	00545	AUTOS & AUTOMOTIVE EQUIP.	-
001	005	00546	MACHINERY & EQUIPMENT	22,000.00
001	005	00547	WATER FUND CAPITAL OUTLAY	-
001	005	00548	SEWER FUND CAPITAL OUTLAY	-
001	005	00549	OTHER IMPR.,PROJECTS,EXT.	10,000.00
001	005	00550	WATER OUTLAY-CONTINGENCY	-
001	005	00551	SEWER OUTLAY-CONTINGENCY	-
				32,000.00
			TOTAL GEN SERVICES EXPENSES	**710,017.00**

FY 2027 JUDICIAL EXPENSE BUDGET

PERSONNEL EXPENSES				
001	006	00501	SALARIES, REG.	243,132.00
001	006	00502	SALARIES, SPEC.	420.00
001	006	00503	FICA	18,632.00
001	006	00504	WORKERS COMP.	603.00
001	006	00505	GROUP HEALTH-LIFE INS.	19,853.00
001	006	00506	BONDING	-
001	006	00507	RETIREMENT	45,203.00
001	006	00508	S.C. EMPL. SECURITY COMM.	-
				327,843.00
OPERATIONAL EXPENSES				
001	006	00510	TRAVELS,TRAINING,SUBSIST.	6,200.00
001	006	00511	FUEL FOR VEHICLES	-
001	006	00513	COMM.,POSTAGE,TELEP.	1,200.00
001	006	00515	PRINTING & ADVER.	-
001	006	00516	SUBSC.,DUES,LIB.ADS,CONTR	250.00
001	006	00517	SERV/S.CON/PROF.FEES/JAIL	8,000.00
001	006	00518	REP/MAINT.OF EQUIP/FIXT.	-
001	006	00519	MATERIALS, SUPPLIES	4,000.00
001	006	00520	INTEREST, BANK NOTES	-
001	006	00521	ANIMAL CONTROL	-
001	006	00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
001	006	00523	MISC.,UNSPECIED EXPEN.	-
001	006	00524	CONTINGENCY FUND	600.00
001	006	00525	COURT COSTS	2,500.00
001	006	00526	DISPATCHER EXPENSE	-
001	006	00530	STATE ASSESSMENTS	-
001	006	00532	VICTIM'S ASSISTANCE	63,000.00
				85,750.00
CAPITAL OUTLAY				
001	006	00541	GRANT EXPENSE	-
001	006	00542	BLDGS.,FIXED EQUIPMENT	-
001	006	00543	FURNITURE & FIXTURES	-
001	006	00544	OFFICE EQUIPMENT	3,500.00
001	006	00545	AUTOS & AUTOMOTIVE EQUIP.	-
001	006	00546	MACHINERY & EQUIPMENT	-
001	006	00549	OTHER IMPR.,PROJECTS,EXT.	-
001	006	00550	WATER OUTLAY-CONTINGENCY	-
001	006	00551	SEWER OUTLAY-CONTINGENCY	-
				3,500.00
			TOTAL JUDICIAL EXPENSES	**417,093.00**

FY 2027 FIRE DEPT. EXPENSE BUDGET

PERSONNEL EXPENSES				
001	007	00501	SALARIES, REG.	894,437.00
001	007	00502	SALARIES, SPEC.	45,000.00
001	007	00503	FICA	71,427.00
001	007	00504	WORKERS COMP.	40,929.00
001	007	00505	GROUP HEALTH-LIFE INS.	115,150.00
001	007	00506	BONDING	-
001	007	00507	RETIREMENT	198,315.00
001	007	00508	S.C. EMPL. SECURITY COMM.	-
				1,365,258.00
OPERATIONAL EXPENSES				
001	007	00509	UNIFORMS	13,000.00
001	007	00510	TRAVELS,TRAINING,SUBSIST.	12,000.00
001	007	00511	FUEL FOR VEHICLES	40,000.00
001	007	00512	REPAIRS-MAINT. ON VEH.	25,000.00
001	007	00513	COMM.,POSTAGE,TELEP.	3,300.00
001	007	00514	ELECTRIC,WATER,GAS	13,000.00
001	007	00515	PRINTING & ADVER.	1,000.00
001	007	00516	SUBSC.,DUES,LIB.ADS,CONTR	1,500.00
001	007	00517	SERV/S.CON/PROF.FEES/JAIL	17,000.00
001	007	00518	REP/MAINT.OF EQUIP/FIXT.	8,000.00
001	007	00519	MATERIALS, SUPPLIES	45,000.00
001	007	00520	INTEREST, BANK NOTES	-
001	007	00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
001	007	00523	MISC.,UNSPECIED EXPEN.	500.00
001	007	00524	CONTINGENCY FUND	2,400.00
001	007	00526	DISPATCHER EXPENSE	-
001	007	00533	PUBLIC SAFETY	-
001	007	00534	COST RECOVERY	-
				181,700.00
CAPITAL OUTLAY				
001	007	00541	GRANT EXPENSE	-
001	007	00542	BLDGS.,FIXED EQUIPMENT	2,500.00
001	007	00544	OFFICE EQUIPMENT	-
001	007	00545	AUTOS & AUTOMOTIVE EQUIP.	60,000.00
001	007	00546	MACHINERY & EQUIPMENT	10,000.00
001	007	00547	WATER FUND CAPITAL OUTLAY	-
001	007	00548	SEWER FUND CAPITAL OUTLAY	-
001	007	00549	OTHER IMPR.,PROJECTS,EXT.	-
001	007	00550	WATER OUTLAY-CONTINGENCY	-
001	007	00551	SEWER OUTLAY-CONTINGENCY	-
				72,500.00
			TOTAL FIRE DEPT EXPENSES	**1,619,458.00**

FY 2027 BUILDING & PLANNING EXPENSE BUDGET

PERSONNEL EXPENSES		
001 010 00501	SALARIES, REG.	222,510.00
001 010 00502	SALARIES, SPEC.	-
001 010 00503	FICA	17,022.00
001 010 00504	WORKERS COMP.	151.00
001 010 00505	GROUP HEALTH-LIFE INS.	43,399.00
001 010 00506	BONDING	-
001 010 00507	RETIREMENT	41,298.00
001 010 00508	S.C. EMPL. SECURITY COMM.	-
		324,380.00
OPERATIONAL EXPENSES		
001 010 00509	UNIFORMS	250.00
001 010 00510	TRAVELS,TRAINING,SUBSIST.	14,500.00
001 010 00511	FUEL FOR VEHICLES	2,700.00
001 010 00512	REPAIRS-MAINT. ON VEH.	700.00
001 010 00513	COMM.,POSTAGE,TELEP.	1,000.00
001 010 00514	ELECTRIC,WATER,GAS	-
001 010 00515	PRINTING & ADVER.	1,200.00
001 010 00516	SUBSC.,DUES,LIB.ADS,CONTR	800.00
001 010 00517	SERV/S.CON/PROF.FEES/JAIL	137,525.00
001 010 00518	REP/MAINT.OF EQUIP/FIXT.	-
001 010 00519	MATERIALS, SUPPLIES	6,000.00
001 010 00520	INTEREST, BANK NOTES	-
001 010 00521	ANIMAL CONTROL	-
001 010 00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
001 010 00523	MISC.,UNSPECIED EXPEN.	-
001 010 00524	CONTINGENCY FUND	750.00
		165,425.00
CAPITAL OUTLAY		
001 010 00542	BLDGS.,FIXED EQUIPMENT	-
001 010 00543	FURNITURE & FIXTURES	-
001 010 00544	OFFICE EQUIPMENT	3,500.00
001 010 00545	AUTOS & AUTOMOTIVE EQUIP.	-
001 010 00546	MACHINERY & EQUIPMENT	-
001 010 00547	WATER FUND CAPITAL OUTLAY	-
001 010 00548	SEWER FUND CAPITAL OUTLAY	-
001 010 00549	OTHER IMPR.,PROJECTS,EXT.	-
001 010 00550	WATER OUTLAY-CONTINGENCY	-
001 010 00551	SEWER OUTLAY-CONTINGENCY	-
		3,500.00
	TOTAL BUILD/PLAN EXPENSES	**493,305.00**

FY 2027 ENTERPRISE FUND REVENUE BUDGET

002 040 04500	WATER REVENUES	1,290,519.00
002 040 04510	SEWER REVENUES	1,634,469.00
002 040 04515	RECLAIMED WATER SALES	25,000.00
002 040 04520	PENALTIES & ADM.REVEN.	50,037.00
002 040 04525	CAPACITY FEE/ WATER	-
002 040 04526	CAPACITY FEE/ SEWER	-
002 040 04530	TAP IN FEES	60,057.00
002 040 04535	CUT-OFF FEES	6,820.00
002 040 04540	INTEREST INCOME	29,850.00
002 040 04550	MISC. INCOME	14,500.00
002 040 04555	TRANSFER FROM CONTINGENCY	-
002 040 04560	GRANT INCOME	-
002 040 04580	OTHER FINANCING SOURCE-WATER	-
002 040 04590	OTHER FINANCING SOURCE-SEWER	-
	TOTAL ENTERPRISE REVENUES	**3,111,252.00**

FY 2027 WATER EXPENSE BUDGET

PERSONNEL EXPENSES		
002 008 00501	SALARIES, REG.	244,931.00
002 008 00502	SALARIES, SPEC.	4,000.00
002 008 00503	FICA	19,043.00
002 008 00504	WORKERS COMP.	5,865.00
002 008 00505	GROUP HEALTH-LIFE INS.	38,542.00
002 008 00506	BONDING	-
002 008 00507	RETIREMENT	46,202.00
		358,583.00
OPERATIONAL EXPENSES		
002 008 00509	UNIFORMS	4,370.00
002 008 00510	TRAVELS,TRAINING,SUBSIST.	2,568.00
002 008 00511	FUEL FOR VEHICLES	10,620.00
002 008 00512	REPAIRS-MAINT. ON VEH.	2,186.00
002 008 00513	COMM.,POSTAGE,TELEP.	5,172.00
002 008 00514	ELECTRIC,WATER,GAS	37,976.00
002 008 00515	PRINTING & ADVER.	1,043.00
002 008 00516	SUBSC.,DUES,LIB.ADS,CONTR	1,311.00
002 008 00517	SERV/S.CON/PROF.FEES/JAIL	60,094.00
002 008 00518	REP/MAINT.OF EQUIP/FIXT.	19,121.00
002 008 00519	MATERIALS, SUPPLIES	65,558.00
002 008 00520	INTEREST, BANK NOTES	-
002 008 00521	ANIMAL CONTROL	-
002 008 00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
002 008 00523	MISC.,UNSPECIED EXPEN.	186.00
002 008 00524	CONTINGENCY FUND	695.00
002 008 00526	DISPATCHER EXPENSE	-
002 008 00527	TRANSFER TO GENERAL FUND	272,917.00
		483,817.00
CAPITAL OUTLAY		
002 008 00541	GRANT EXPENSE	-
002 008 00542	BLDGS.,FIXED EQUIPMENT	-
002 008 00543	FURNITURE & FIXTURES	-
002 008 00544	OFFICE EQUIPMENT	-
002 008 00545	AUTOS & AUTOMOTIVE EQUIP.	56,160.00
002 008 00546	MACHINERY & EQUIPMENT	16,548.00
002 008 00547	WATER FUND CAPITAL OUTLAY	-
002 008 00548	SEWER FUND CAPITAL OUTLAY	-
002 008 00549	OTHER IMPR.,PROJECTS,EXT.	-
002 008 00550	WATER OUTLAY-CONTINGENCY	123,674.00
002 008 00551	SEWER OUTLAY-CONTINGENCY	-
002 008 00575	WATER DEPRECIATION EXPENSE	-
		196,382.00
	TOTAL WATER EXPENSES	**1,038,782.00**

FY 2027 SEWER EXPENSE BUDGET

PERSONNEL EXPENSES		
002 009 00501	SALARIES, REG.	272,155.00
002 009 00502	SALARIES, SPEC.	4,000.00
002 009 00503	FICA	21,126.00
002 009 00504	WORKERS COMP.	5,865.00
002 009 00505	GROUP HEALTH-LIFE INS.	50,137.00
002 009 00506	BONDING	-
002 009 00507	RETIREMENT	51,254.00
		404,537.00
OPERATIONAL EXPENSES		
002 009 00509	UNIFORMS	3,475.00
002 009 00510	TRAVELS,TRAINING,SUBSIST.	10,249.00
002 009 00511	FUEL FOR VEHICLES	14,397.00
002 009 00512	REPAIRS-MAINT. ON VEH.	1,311.00
002 009 00513	COMM.,POSTAGE,TELEP.	8,432.00
002 009 00514	ELECTRIC,WATER,GAS	109,262.00
002 009 00515	PRINTING & ADVER.	824.00
002 009 00516	SUBSC.,DUES,LIB.ADS,CONTR	648.00
002 009 00517	SERV/S.CON/PROF.FEES/JAIL	305,935.00
002 009 00518	REP/MAINT.OF EQUIP/FIXT.	21,853.00
002 009 00519	MATERIALS, SUPPLIES	35,035.00
002 009 00520	INTEREST, BANK NOTES	190,056.00
002 009 00521	ANIMAL CONTROL	-
002 009 00522	INS/VEH,EQU,FIX,BLDGS,TOR	-
002 009 00523	MISC.,UNSPECIED EXPEN.	115.00
002 009 00524	CONTINGENCY FUND	699.00
002 009 00526	DISPATCHER EXPENSE	-
002 009 00527	TRANSFER TO GENERAL FUND	81,875.00
		784,166.00
CAPITAL OUTLAY		
002 009 00541	GRANT EXPENSE	-
002 009 00542	BLDGS.,FIXED EQUIPMENT	-
002 009 00543	FURNITURE & FIXTURES	-
002 009 00544	OFFICE EQUIPMENT	-
002 009 00545	AUTOS & AUTOMOTIVE EQUIP.	-
002 009 00546	MACHINERY & EQUIPMENT	4,095.00
002 009 00547	WATER FUND CAPITAL OUTLAY	-
002 009 00548	SEWER FUND CAPITAL OUTLAY	879,672.00
002 009 00549	OTHER IMPR.,PROJECTS,EXT.	-
002 009 00550	WATER OUTLAY-CONTINGENCY	-
002 009 00551	SEWER OUTLAY-CONTINGENCY	-
		883,767.00
	TOTAL SEWER EXPENSES	**2,072,470.00**

Ordinance Number 09-2026

AN ORDINANCE TO ADOPT THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2027 AND TO ESTABLISH THE TAX LEVY FOR THE YEAR 2026 AND MATTERS RELATED THERETO;

BE IT ORDERED AND ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF RIDGELAND, SOUTH CAROLINA, IN COUNCIL ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT,

Section 1. The prepared budget and estimated revenue for payment of same are hereby adopted and annexed and made part of this ordinance.

Section 2. The tax levy of the Town of Ridgeland is established at 166.33 mils and shall apply to all real and personal property as provided for under the constitution and laws of the State of South Carolina. The tax credit factor is .0033. Total revenues and expenditures for the fiscal period are estimated as follows:

FUND	**REVENUES**	**EXPENDITURES**	**DEFICIT**
General Fund	$ 6,854,839	$ 6,854,839	$ -
Enterprise Fund	$ 3,111,253	$ 3,111,253	$ -
Total All	**$ 9,966,092**	**$ 9,966,092**	**$ -**

Section 3. Within each fund the Town Administrator shall have the authority to transfer appropriated funds within any of the designated expenditure categories, and such transfers shall be recorded on the books of account of the Town.

Section 4. A copy of the budget containing detailed schedules which support the appropriations set forth in Section 2 above shall be maintained as an official record in the Office of the Finance Director.

Section 5. The Town Clerk is authorized to inform the County Tax Assessor, or such other officer of the County as may be appropriate, to levy such ad valorem millage as will be reasonable and appropriate to raise the ad valorem revenue reflected in the approved budget, provided such millage does not exceed the amount allowed by South Carolina Section 6-1-320 "Millage Rate Increase Limitations; Exceptions".

Section 6.

Approved this 4th Day of June, 2026

Joseph N. Malphrus, Jr., Mayor

Attest: Penelope B. Daley

Penelope B. Daley, Clerk/Treasurer

ORDINANCE NUMBER 10-2026

AN ORDINANCE TO AMEND THE WATER/SEWER RATES AND FEES FOR RESIDENTIAL, COMMERICAL AND IRRIGATION ACCOUNTS FOR THE FISCAL YEAR COMMENCING JULY 1, 2026.

BE IT ORDERED AND ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF RIDGELAND, SOUTH CAROLINA IN COUNCIL ASSEMBLED AND BY THE AUTHORITY THEREOF THAT THE WATER/SEWER RATES AND FEES FOR RESIDENTIAL AND COMMERCIAL ACCOUNTS FOR THE TOWN OF RIDGELAND IS AMENDED TO READ:

Rates will be effective for July 1, 2026 Billing Cycle.

Water and Sewer System
Schedule of Rates and Fees

Water:

Residential		**In-Town**	**Out-Town**
0-2,000 Gallons	Minimum	$16.52	$ 24.78
2,001 – 10,000	Per Thousand	$ 3.65	$ 4.19
10,001- & Above	Per Thousand	$ 3.77	$ 4.19

Commercial		**In-Town**	**Out-Town**
0-2,000 Gallons	Minimum	$ 16.52	$ 24.78
2,001-10,000	Per Thousand	$ 2.92	$ 3.48
10,001-50,000	Per Thousand	$ 3.12	$ 3.58
50,001-100,000	Per Thousand	$ 3.21	$ 3.68
100,001-200,000	Per Thousand	$ 3.26	$ 3.76
200,001- & Above	Per Thousand	$ 3.35	$ 3.82

Sewer:

Residential		**In-Town**	**Out-Town**
0-2,000 Gallons	Minimum	$ 29.99	$ 43.53
2,001-10,000	Per Thousand	$ 6.48	$ 9.67
10,001- & Above	Per Thousand	$ 6.48	$ 9.67

Commercial		**In-Town**	**Out-Town**
0- 2,000 Gallons	Minimum	$ 29.99	$ 38.37
2,001- 10,000	Per Thousand	$ 5.08	$ 6.25
10,001-50,000	Per Thousand	$ 5.37	$ 6.37
50,001-100,000	Per Thousand	$ 5.49	$ 6.48
100,001-200,000	Per Thousand	$ 5.61	$ 6.60
200,001- & Above	Per Thousand	$ 5.72	$ 6.72

Irrigation Rates:
Base Fee $ 8.82 **(Minimum Charge $ 8.82)**

Volumetric (gallons consumed) $ 8.82 Per Thousand

Treated Effluent Wastewater (Reclaimed Water Turf Irrigation) Rate:
$ 0.27 Per Thousand

Wholesale Water and Sewer Rates: Can be approved by the Town Council as negotiated on a case-by-case basis.

Industrial Pre-Treatment Sewer Rates: Can be approved by the Town Council as negotiated on a case-by-case basis.

Water Service Origination Fee: **$ 35.00 A one-time, non-refundable and non-transferable fee for establishing a new water account.**

Sewer Service Origination Fee: **$ 35.00 A one-time, non-refundable and non-transferable fee for establishing a new sewer account.**

Non-Payment Fees:	**$ 45.00**
Credit Card Convenience Fee:	**3.00% of customer bill + $0.65**
Returned Check Fees*:	**$ 30.00**
After Hours Service Fee:	**$ 70.00**

***If the Town receives Two (2) returned checks, the Town reserves the right to require customer to pay by cash, credit card or US Postal Service Money Order.**

Deposits:

1.	**Residential:**	**¾"**	**$125.00**
		1"	**$150.00**
		1 ½"	**$150.00**
		2"	**$175.00**

2. All Others: An amount equal to two (2) months of the estimated monthly bill as determined by the SC DES Contributory Loading Schedule.

Rates for the South Carolina Department of Corrections (SCDC):

2026-2027

Water:	$ 27,405 for the first 7,000,000 Gallons. $ 3.41 per 1,000 gallons for all water used in excess of 7,000,000 Gallons
Sewer:	$ 50,962 for the first 6,500,000 Gallons. $ 7.94 per 1,000 gallons for all sewer used in excess of 6,500,000 Gallons

High Strength Waste Surcharge:	**BOD**	$0.565 per pound.
	TSS	$0.347 per pound.

Water and Sewer Capacity Fees

REU=Residential Equivalency Unit.

GPD= Gallons Per Day.

Water REU= 400 GPD

Sewer REU= 300 GPD

Water Capacity Fees:

In-Town	$1,211.00
Out-Town	$1,211.00

Sewer Capacity Fees:

In-Town	$3,142.00
Out-Town	$3,142.00

Water Tap Fees (Includes Sewer Tap Fees):

¾"	$ 1,231.00
1"	$ 1,294.00
1 ½"	$ 1,873.00
2"	$ 2,194.00
3"	$ 2,599.00
4"	$ 3,094.00
6"	$ 5,697.00
8"	$ 8,437.00
10"	$ 13,000.00

Ancillary Charges Effective July 1, 2026 – June 30, 2027

Project Development Fees:

Plan Review (relieved for re-submits)	
< or = 150 REU	$ 300.00
> 150 REU	$ 600.00
Residential Construction Inspection per REU	$ 40.00
Commercial Construction Inspection per GPD	$ 0.10
Pressure Test	$ 250.00 (failed test will require additional fee)

Record Drawing Conversion to GIS

Per Project	$ 500.00

Legal Documents

Blanket Easement Recording	$ 150.00 each
Specific Easement Recording	$ 350.00 each

Pump Station Site Recording	$ 350.00 each
Using "Non-Standard" Town of Ridgeland Documents	$ 600.00 each

Approved this 4th day of June, 2026.

Joseph N. Malphrus, Jr., Mayor

Attest:

Penelope B. Daley, Clerk/Treasurer

Vote Record:

Mayor Joseph N. Malphrus, Jr.-Yes
Mayor Pro Tem Libby Malphrus-Yes
Councilor Bill Fishburne-Yes
Councilor Lee Gramling-Yes
Councilor Linda Tenerowicz-Yes