

BUDGET SCHEDULE

FISCAL YEAR 2017
(JULY 1, 2016 – JUNE 30, 2017)

March 7		Worksheets to Department Heads
March 18		Budget Request to Administrator
March 22	9:00 am	Review with Finance and Administration
	10:00 am	Review with General Services
	10:30 am	Review with Fire Department
	1:30 pm	Review with Police Department
	2:00 pm	Review with Water & Sewer
	2:30 pm	Planning
March 28		Budget to Finance
April 20		Budget Draft to Council
April 28	2:00pm	Council Work Session
May 5	3:00pm	Council Work Session (if needed)
May 19		First Reading
May 20		Notice of Public Hearing to Jasper Sun
May 25 & June 1		Publication of Public Hearing
June 2		Public Hearing & Second Reading